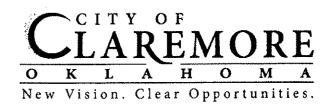
Troy Powell
City Manager
P.O. Box 249
Claremore, OK 74018
tpowell@claremorecity.com
(918) 341-2365 • (918) 341-0955



Linda L. Koenig, AICP Planning & Policy Analyst ODOT Planning & Research Division 200 NE 21st Street Oklahoma City, OK 73105

August 21, 2009

Re: Federal Railroad Administration Non-Competitive Programs

Dear Ms. Koenig,

The City of Claremore applied for Federal funds under the Rail Line Relocation and Improvement Capital Grant Program. This program is under the direction of the Federal Railroad Administration (FRA). With notification from the FRA still pending, it has come to our attention the grant has been awarded to the City of Claremore for \$332,500.00. The information concerning this grant for the City of Claremore can be found on the FRA website under 2009 Non-Competitive Projects.

Sincerely,

Troy Powell

## **BUDGET ESTIMATES**

**FISCAL YEAR 2011** 

FEDERAL RAILROAD ADMINISTRATION

SUBMITTED FOR THE USE OF THE COMMITTEES ON APPROPRIATIONS

## Exhibit II - 2

## FY 2011 TOTAL BUDGETARY RESOURCES BY APPROPRIATION ACCOUNT FEDERAL RAILROAD ADMINISTRATION Appropriations, Obligation Limitations, and Exempt Obligations

## (\$000)

ACCOUNT NAME	FY 2009 ACTUAL 1/	FY 2010 ENACTED	FY 2011 REQUEST
Safety and Operations 2/	159,445	172,270	
Salaries and Expenses	158,151	170,963	
Contract Support	559	572	
Alaska Railroad Liabilities	735	735	
Federal Railroad Operations 2/	[131,667]	[142,792]	153,846
Salaries and Expenses	[130,373]	[141,485]	102,502
Off-setting collections (Rail Safety User Fees) 3/		•	50,000
Contract Support	[559]	[572]	575
Alaska Railroad Liabilities	[735]	[735]	769
Railroad Safety <sup>2/</sup>	[27,778]	[29,478]	49,502
Railroad Safety Technology Program	-	50,000	
Railroad Research and Development	33,950	37,613	40,000
Railroad System Issues	3,155	3,623	4,010
Human Factors	3,075	3,270	3,670
Rolling Stock and Components	3,000	3,000	3,000
Track and Structures	4,450	5,450	5,450
Track and Train Interaction	3,600	3,600	3,800
Train Control	7,120	7,870	8,270
Grade Crossings	1,850	2,100	2,200
Hazardous Materials Transportation	1,550	1,550	1,550
Train Occupant Protection	3,600	4,600	4,700
R&D Facilities and Test Equipment	2,550	2,550	2,850
Rail Cooperative Research Program	-		500
Rail Line Relocation & Improvement Program	25,000	34,532	
Rail Line Relocation	7,900	10,013	
Blue Ridge & KC Southern Railroad Rail Line Rehabilitation & Improvement, MO	-	800	
COLT Overpass over U.S. 63, Boone County, MO	950	•	
Detroit/Wayne County Port Authority Rail Access Improvement Program, MI	-	500	•
Downeast Rail Rehabilitation, ME	190		
East Belt Railroad Grade Crossing Safety Improvements, Houston, TX	475	-	
Elevated Railroad Track Project, Claremore, OK	333		
Grade Crossing Mitigation, Galesburg, IL	-	2,922	
Grade Separated Railroad Crossing, TX	-	500	
Grand Rapids Amtrak Railroad Relocation, MI	3,800	-	
High Speed Railraod Passenger Service, Duluth, MN	475	-	
Hoquiam Hom Spur Railroad Track Improvement Project, WA	-	350	
Industrial Park Rail Project, Greene County, AL	-	400	
Lackawaxen Interchange Rehabilitation, Pike County, PA	48		
MN Valley Regional Rail Authority Rehabilitation Project, MN	-	1,000	
Mt. Vernon RR Cut, NY	-	400	
North Rail Relocation Project, Cameron County, TX	-	400	
Ogden Avenue Grade Separation, Aurora, IL	4 000	1,000	
Passenger Rail Corridor CREATE Projects, Chicago, IL	1,900	-	
Pecos St. Grade Crossing, Adams Cty, CO  Phono 3 Poil Populition in Podygod Follo MN	190	-	
Phase 3 Rail Rehabilition in Redwood Falls, MN	950	407	
Port of Alexandria Rail Spur, City of Alexandria, LA		487	-
Port of Monroe Dock & Industrial Park, Monroe County, IL	-	500	
Quad Cities Track Improvemnet, IL	475	-	