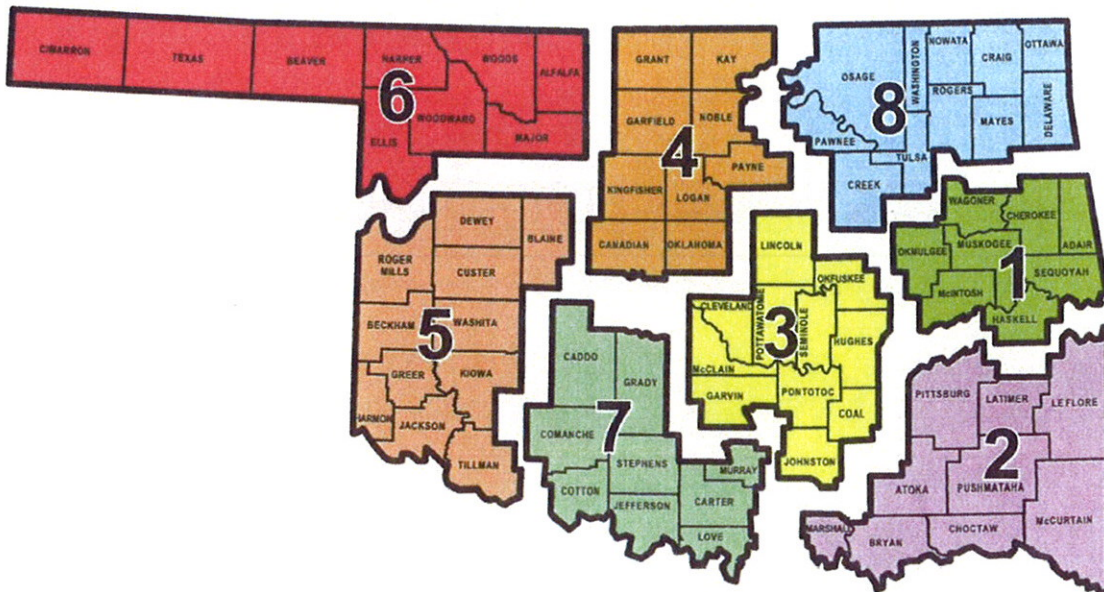


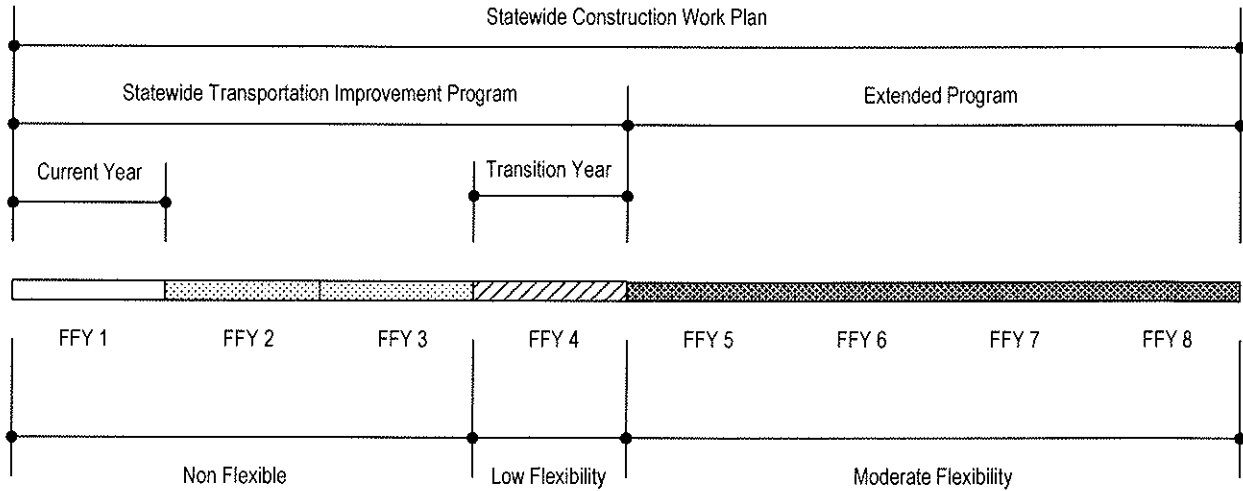
OKLAHOMA DEPARTMENT OF TRANSPORTATION



FFY-2011 through FFY-2018 Construction Work Plan



CONSTRUCTION WORK PLAN MANAGEMENT PROCESS



- Projects are "Locked"
- Only modified through formal Program Revision Process
- Must Remain Balanced
- Evaluated yearly (July-August) to prepare for inclusion of Extended Program
- Potential projects to be considered for current program "Lock"
- Refined project Scope/Schedule/Budget
- Prioritized by Year
- May set minimum criteria for inclusion
- Must Remain Balanced
- Evaluated yearly (July-August) to prepare for inclusion of Extended Program
- Varying levels of Project Development
- Flexible Scope/Schedule/Budget
- Prioritized by Year
- Must Remain Balanced
- Any project can be advanced for consideration in the Transition Year
- Evaluated yearly (July-August) to prepare for inclusion of Unscheduled Projects

8 YEAR CONSTRUCTION WORK PLAN REPORT

WorkPlanBook.rpt

ROGERS 26242(04) MONEY ONLY	Div. 8	0.000 Mi.	Let 09/2013 FFY 2013	PARTNERSHIP WITH CLAREMORE: RR GRADE SEPARATION, COUNTRY CLUB TO BLUE STARR (MONEY AVAIL. WHEN PRECONST. ACTIVITIES ARE COMPLETED BY OTHERS)	\$30,000,000
SEMINOLE 21006(08) RIGHT OF WAY	Div. 3 US270	1.200 Mi.	Let 07/2013 FFY 2013	US-270 OVER WEWOKA CREEK & RAILROAD, FROM 8.3 MI EAST OF SH-270A IN SEMINOLE, EAST 1.2 MI (RW FOR 21006(07)) (OK070)	\$404,764
SEMINOLE 21006(09) UTILITIES	Div. 3 US270	1.200 Mi.	Let 07/2013 FFY 2013	US-270 OVER WEWOKA CREEK & RAILROAD, FROM 8.3 MI EAST OF SH-270A IN SEMINOLE, EAST 1.2 MI (UT FOR 21006(07)) (OK070)	\$333,182
SEQUOYAH 09242(06) BRIDGE & APPROACHES	Div. 1 US064	0.070 Mi.	Let 06/2013 FFY 2013	US-64: OVER BIG SALLISAW CREEK, 3.1 MILES WEST OF US-59 IN SALLISAW. W/ RDY PC 08	\$4,790,500
STEPHENS 20328(06) BRIDGE REPAIR	Div. 7	0.000 Mi.	Let 06/2013 FFY 2013	DIVISION SEVEN BRIDGE PREVENTIVE MAINTENANCE (SITES TO BE DEFINED AT ALATER DATE)	\$920,001
STEPHENS 23125(10) BRIDGE WATER PROOF SEAL	Div. 7	0.000 Mi.	Let 04/2013 FFY 2013	DIVISION WIDE BRIDGE WATERPROOFING SEAL FOR DIVISION 7 (FFY 2013)	\$80,000
STEPHENS 24412(05) RIGHT OF WAY	Div. 7 SH029	8.800 Mi.	Let 12/2012 FFY 2013	SH-29 FROM 2.68 EAST OF US-81, EAST 8.8 MI (RECONSTRUCT ON EXISTING)(PHASE I & II) ROW FOR 24412(04)	\$667,080
STEPHENS 24412(06) UTILITIES	Div. 7 SH029	8.800 Mi.	Let 12/2012 FFY 2013	SH-29 FROM 2.68 EAST OF US-81, EAST 8.8 MI (RECONSTRUCT ON EXISTING)UT FOR PHASE I & II.	\$1,000,000
STEPHENS 27045(05) RIGHT OF WAY	Div. 7 SH053	0.150 Mi.	Let 02/2013 FFY 2013	SH-53 OVER NEGRO CREEK ON WEST SIDE OF LOCO, 5.84 MIS W. OF JCT SH-89RW FOR J.P. 27045(04)	\$200,000
STEPHENS 27045(06) UTILITIES	Div. 7 SH053	0.150 Mi.	Let 02/2013 FFY 2013	SH-53 OVER NEGRO CREEK ON WEST SIDE OF LOCO, 5.84 MIS W. OF JCT SH-89UT FOR J.P. 27045(04)	\$200,000
TEXAS 20839(09) RIGHT OF WAY	Div. 6 US054	1.400 Mi.	Let 02/2013 FFY 2013	US-54 BEG APPROX 9.1 MILE NORTH OF US-64 & EXT NORTH 1.4 MILE THRU TYRONE(RW FOR 20839(08))	\$394,051
TEXAS 24241(04) GRADE & DRAIN	Div. 6 SH136	5.000 Mi.	Let 03/2013 FFY 2013	SH-136: BEGINNING AT THE TEXAS STATE LINE & EXTENDING NORTH 5.0 MILE(NEW ALIGNMENT)	\$6,213,000
TEXAS 24345(05) RIGHT OF WAY	Div. 6 SH136	3.500 Mi.	Let 03/2013 FFY 2013	SH-136 FROM 6.0 MI NORTH OF THE TEXAS S/L NORTH 3.5 MI(ROW FOR 24345(04))	\$350,980
TEXAS 24413(05) RIGHT OF WAY	Div. 6 SH136	2.500 Mi.	Let 04/2013 FFY 2013	SH-136 FROM US-412 SOUTH 2.5 MIROW FOR 24413(04))	\$848,000
TULSA 21899(05) RIGHT OF WAY	Div. 8 IS044	0.050 Mi.	Let 07/2013 FFY 2013	I-44: BRIDGE AT 145TH EAST AVE. APPROX. 0.7 MILE EAST OF JCT OF I-44/I-244 (RW FOR 2189904) (IM EARMARK)	\$4,414,900
TULSA 21899(06) UTILITIES	Div. 8 IS044	0.050 Mi.	Let 07/2013 FFY 2013	I-44: BRIDGE AT 145TH EAST AVE. APPROX. 0.7 MILE EAST OF JCT OF I-44/I-244 (UT FOR 2189904) (IM EARMARK)	\$2,140,141
TULSA 23185(10) BRIDGE WATER PROOF SEAL	Div. 8	0.000 Mi.	Let 02/2013 FFY 2013	2013 DIVISION 8 SILANE PROJECTS (BRIDGES TO BE DETERMINED LATER)	\$109,000
TULSA 24365(04) BRIDGE & APPROACHES	Div. 8 SH011	0.500 Mi.	Let 07/2013 FFY 2013	SH-11: OVER HOMINY CREEK APPROX. 7.4 MILES SOUTH OF THE WASHINGTON C/L	\$2,725,000
TULSA 24365(07) BRIDGE & APPROACHES	Div. 8 SH011	0.500 Mi.	Let 07/2013 FFY 2013	SH-11: OVER FLAT ROCK CREEK, APPROX. 15.2 MILES SOUTH OF THE WASHINGTON C/L	\$1,253,500
TULSA 26604(08) BRIDGE & APPROACHES	Div. 8 IS244	0.560 Mi.	Let 03/2013 FFY 2013	I-244 OVER ARKANSAS RIVER (EASTBOUND) (IM EARMARK)(NOT FULLY FUNDED)	\$30,000,000
TULSA 27053(05) RIGHT OF WAY	Div. 8 SH266	1.800 Mi.	Let 04/2013 FFY 2013	SH-266: FROM APPROX. 0.3 MI. EAST OF US169, EXT. EAST APPROX. 2.25 MILES(.45 MI. IN ROGERS CO.) ROW FOR 27053(04)	\$218,175
TULSA 27053(06) UTILITIES	Div. 8 SH266	1.800 Mi.	Let 04/2013 FFY 2013	SH-266: FROM APPROX. 0.3 MI. EAST OF US169, EXT. EAST APPROX. 2.25 MILES(.45 MI. IN ROGERS CO.) UT FOR 27053(04)	\$218,175
TULSA 27929(04) BRIDGE REHABILITATION	Div. 8 IS244	0.250 Mi.	Let 03/2013 FFY 2013	I-244: I-244 E-S RAMP(I-444 UNDER), APPROX. 6.9 MI. NORTH OF I-44 (IM EARMARK)	\$2,081,416
WASHITA 24367(05) RIGHT OF WAY	Div. 5 SH055	0.500 Mi.	Let 10/2012 FFY 2013	SH-55 OVER DRY ELK CREEK APPROX. 0.5 MILE WEST OF SH-44.(RW FOR 24367(04))	\$100,564
WASHITA 24367(06) UTILITIES	Div. 5 SH055	0.500 Mi.	Let 10/2012 FFY 2013	SH-55 OVER DRY ELK CREEK APPROX. 0.5 MILE WEST OF SH-44.(UT FOR 24367(04))	\$87,207