

FREIGHT RAIL  
GRADE SEPARATION PROJECT  
CLAREMORE OKLAHOMA

Project Task - CLAREMORE (In thousands of 2010 dollars)	Cal. Yr. 2010		Cal. Yr. 2011 Total	1Q11	2Q11	3Q11	4Q11	Cal. Yr. 2012 Total	1Q12	2Q12	3Q12	4Q12	Cal. Yr. 2013 Total	1Q13	2Q13	3Q13	4Q13	Cal. Yr. 2013 Total	PROJECT TOTAL	
	3Q10	4Q10																		
Prel Engin/Env. Studies	276,712	138,000	414,712	137,000				137,000											0	551,712
Final Engineering	122,200	366,600	488,800	366,354				366,354											0	855,154
Final Design				74,636	200,000	200,000	200,000	674,636	140,000	75,000			215,000						0	889,636
Easement Acquisition & Utility Relocation				101,750	531,000	531,000	531,000	1,694,750	288,000	0	0	0	288,000	0	0	0	0	0	0	1,982,750
Construction Management								0		482,500	561,000	561,000	1,604,500	561,000	561,000	280,500			1,402,500	3,007,000
Construction								0	1,500,000	9,000,452	10,800,000	10,800,000	21,300,452	10,800,000	10,800,000	9,300,000	5,344,000	36,244,000	57,544,452	
<b>TOTAL</b>	<b>398,912</b>	<b>504,600</b>	<b>903,512</b>	<b>679,740</b>	<b>731,000</b>	<b>731,000</b>	<b>731,000</b>	<b>2,872,740</b>	<b>428,000</b>	<b>2,057,500</b>	<b>9,561,452</b>	<b>11,361,000</b>	<b>23,407,952</b>	<b>11,361,000</b>	<b>11,361,000</b>	<b>9,580,500</b>	<b>5,344,000</b>	<b>37,646,500</b>	<b>64,830,704</b>	

64,830,704  
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				101,750	531,000	531,000	531,000	1,694,750	288,000	0	0	0	288,000	0	0	0	0	0	0	0
Easement				16,500	63,000	63,000	63,000	205,500	52,000				52,000							0
util				85,250	468,000	468,000	468,000	1,489,250	236,000				236,000							

64.8 million total  
18.85 Mil ARRA request